

Standing Order 27 – Online Meetings

Remote Meeting Access

A link to the Goto Meeting Parish Council or Committee meeting will be included in the Council agenda.

The meeting agenda will be displayed on the Council noticeboard and website in the usual manner.

Background papers will be supplied with meeting agenda in the usual manner on the Council website, and by email to Councillors at their Council email address.

Press and Public

One meeting link will be reserved for the local press.

There are a maximum of 250 attendees for a Goto Meeting Parish Council or Committee meeting.

Meeting Etiquette

All Councillors should mute their microphones unless speaking.

The Chairman will be made presenter of the meeting.

Declaration of Interests

If you need to leave the room having declared a pecuniary interest, or a personal interest with public interest test, please ensure you make the meeting aware that you are leaving, and physically leave the meeting. The Clerk will text you when the item is finished and you may re-join the meeting.

Councillor Speaking

Councillors wishing to speak should place a '?' in the chat box. The Chairman will control speaking in the usual manner.

Councillor Voting

Voting will be done by show of hands, unless a recorded vote is requested. A recorded vote will be done through Councillors typing 'Agreed', 'Against' or 'Abstain' in the chat box.

Public Session

Members of the public may speak only in the public session following the usual rules about public speaking – only about items on the agenda, for no longer than 3 minutes and under the direction of the Chairman.

Members of the public who disrupt the meeting will be removed from the meeting following the normal Standing Orders.

Private and Confidential Items

Items to be considered in private and confidential session will be listed at the end of the agenda. At this time, once the Council has resolved using the usual procedure to go into confidential session, the Clerk will close the public meeting session on Goto Meeting, and send a new link to Councillors only for the confidential session.



CRANLEIGH PARISH COUNCIL

Council Offices,
Village Way,
CRANLEIGH,
Surrey,
GU6 8AF
Tel. 01483 272311
Fax 01483 277573

E-mail Clerk@cranleighpc.org

APPLICATION FOR GRANT

Please read our Grants and Donations Policy before completing this form.

When the form has been completed, please return to the Clerk at the address above.

APPLICATION DETAILS

Organisation Name	Home-Start in Waverley
Contact Name	Dawn Murphy
Position in Organisation	Scheme Manager
Organisation Address	Vernon House, 28 West Street. Farnham Surrey
Post Code	GU9 7DR
Contact Telephone No	01252737453
Registered Charity	YES

PROJECT DETAILS

Project Name	Home-Start, Cranleigh Family Support Group	
Project Location	Cranleigh Baptist Church	
Project Start Date	ongoing	
Project End Date	ongoing	
Total Cost of Project:	Full Project costs £9889 per annum	
Amount Requested*	£760	Percentage of Project Cost 8%

*Where the amount requested is in excess of £500 kindly advise	
The current level of Reserves held	£57,841
What is the applicants policy for use of those Reserves? <i>[brief outline to be given]</i>	The policy is to aim to hold 6 month reserves. Our current level is 5 months

PROJECT COSTS

Has a grant been paid by this Council previously ?	NO
If YES give details:	
Do you have funding from other authorities ?	
If YES give details	
Have any fundraising activities been arranged ?	YES
Any other relevant additional information to support the request:	

GRANT DETAILS

<i>What is the Grant required for ?</i>	
<i>Project Aims [one/two sentences stating overall aim]</i>	The aim of the grant is to provide healthy snacks and educational activities to the families that attend the group.
<i>Project Objectives [state three/four key objectives]</i>	To support parent's and children's understanding of healthy food choices. To encourage children to try new food tastes. To develop parent's knowledge of appropriate play activities. To encourage parents to play creatively with the children.

<i>Project Description [outline a clear description of the project]</i>	We want to provide snacks and activities for parents and children at our weekly support group. This is term time only and opens 38 weeks per year
---	--

Implementation	
Which Organisation will be responsible for implementation of the project?	Home-Start
If land/property is involved	
Has permission been obtained ?	
Are there any current contracts or leases which may be affected ?	
Who owns the land ?	
Are any other consents required?	

Timings	
When is the grant required by?	The group is running now therefore anytime would be appropriate.
Timetable [kindly provide a timetable to implement the project]	The project runs weekly in term-time.
Date	Milestone

COMMUNITY PARTNERSHIPS

How will the project give prompt and tangible benefit the local community ?
Improving children's health and educational attainment.
Improving parent mental wellbeing by reducing isolation.
Who and how many of the local community will benefit ?
The aim is to support 12 families within each 12 months. An average of 18 adults and 18 children. Total 36
How do you know there is a need for this project ?
Feedback from the local community as well as the families that we support in their own homes.

DECLARATION

I hereby certify that the details supplied in this application are correct and the following information is enclosed (as applicable).

A location plan or site plan	YES/NO
Copy of organisation's latest audited accounts	YES
Copy of constitution or set of rules	YES
Evidence of any permissions or consents	YES/NO
Estimates/quotations to support the request (Projects over £1,000 require evidence that three estimates/quotations have been sought. Projects under £1,000 require evidence of two estimates/quotations	NO

Signed:	Date: 10-02-2020
Position in Organisation: Scheme Manager	

REGISTERED COMPANY NUMBER: 6069732 (England and Wales)
REGISTERED CHARITY NUMBER: 1119141

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2019
for
Home-Start in Waverley

A J Bennewith FCA, FCPA, FFA, FFTA,
FIPA, DChA, FRSA
3 Wey Court
Mary Road
Guildford
Surrey
GU1 4QU

**Contents of the Financial Statements
for the Year Ended 31 March 2019**

	Page
Report of the Trustees	1 to 4
Independent Examiner's Report	5
Statement of Financial Activities	6
Balance Sheet	7 to 8
Notes to the Financial Statements	9 to 14
Detailed Statement of Financial Activities	15 to 16

Report of the Trustees
for the Year Ended 31 March 2019

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2019. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

OBJECTIVES AND ACTIVITIES

Principal Activities

The principal objective and activity of the Company consists of offering friendship and informal, practical and emotional support to parents with young children throughout the Farnham, Haslemere, Godalming and Cranleigh areas of Surrey so that every child in the area can have a good start in life. The Company places trained volunteers alongside parents, tailoring support to the individual needs of each family, for as long as it is needed. No charges are levied for any help provided by the Company which acts purely as a charity.

Home-Start in Waverley

Report of the Trustees for the Year Ended 31 March 2019

ACHIEVEMENT AND PERFORMANCE

Charitable activities

This has been another very productive year with 90 Volunteers (including 8 Management Committee trustees) supporting 164 Families and 354 Children. This represents a 60% increase over last year. Referrals totalled 122, up 35% year on year, again reflecting the continuing demand for our services.

Volunteer recruitment and training has been very strong during the past year, with 18 new volunteers attending our September Preparation Course. We are most grateful to all volunteers for their dedication and commitment which is so important for our work in Waverley.

During this year, we celebrated the 20th Anniversary since Home Start in Waverley was set up. We particularly thank Louise Granville-Jones, our Senior Coordinator, who has been with us from the beginning. We held several events to mark this milestone. The first was in March 2018 when we held a Murder Mystery dinner in Elstead Village Hall raising close to £3,000. Later the year we held events for staff and volunteers to thank them for their service and to remind ourselves of the impact HSW has had in Waverley over the years. We also launched our Golden Ticket initiative to provide a wide range of events for the individual families we supported. We are most grateful to all the organisations and individuals who provided the tickets and money to provide these great days out for the families.

Organisation

We began the year with our staff team fully up to strength. The previous year had seen significant changes in personnel, so it was particularly pleasing to enter the year with such a capable and effective team.

We have continued to seek ways of expanding our service. Following two successful grant applications, from March 2019 we were able to increase coordinator hours, as well as taking on 2 additional part time staff to provide group sessions to meet specific needs, as well as continuing with the Godalming Family Support Group. This included a new initiative to use the Wheel of Wellbeing in support of families' emotional health.

We continued implementation of our new Data Management system called Charity Log. This is now established as our core system which not only improves our efficiency, but also forms the basis for compliance with the requirements of GDPR.

The Trustees would like to express their thanks to all who have contributed to this year of great progress.

Funding

For the past 3 years, our major challenge has been to replace the 60% of funding which had come for five years from a Big Lottery Grant which came to an end in 2016. Efforts to bridge that gap have still resulted in deficits for the years since then. However, in 2018/19 we believe we have turned the corner in broadening our funding base. Although we are still showing a deficit, we entered the new year with well over £40k of deferred income for activities in 2019/20. When added to the money committed each month, and the bids in the pipeline, we are reasonably confident of fully funding our activities this year.

Surrey CC extended our grant to January 2020. We are currently engaged in the tender process for future funding with reasonable expectation of success. In addition, we have received new grants from Children in Need and Big Lottery, plus continued support from The Henry Smith Charity. New grants have also been received from Billmeir, Sobell, Communities Foundation for Surrey and Awards for All. We are most grateful to all the organisations which support us so faithfully.

We continue to expand our services as funding allows. Based on the efforts of our experienced part-time fundraiser for a couple of days per month, we continue to identify new sources and prepare the bids on a timely and appropriate basis. This approach is becoming increasingly effective.

The Trustees would like to say an immense thank you to all the individuals and organisations who have given us funds during this past year. Such generous support encourages us all to redouble our efforts on behalf of the families we serve. The need for our services will only increase and we must do our best to expand and improve our services to meet that need. Thanks to all who work with us to this end. Let's make our next year even better.

Home-Start in Waverley

Report of the Trustees for the Year Ended 31 March 2019

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Trustees

During the year, Ann Betts, an existing trustee, agreed to serve as Treasurer and has done an excellent job.

We are very happy to welcome Robert Ferguson as a new trustee. Robert is an experienced professional in the business world.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

6069732 (England and Wales)

Registered Charity number

1119141

Registered office

Home-Start in Waverley

Vernon House

28 West Street

Farnham

Surrey

GU9 7DR

Trustees

Mr A M Thompson

Chair

Mrs L K Barrat

Vice Chair

Mrs A Simpson

Mrs A M Tann

Ms N Deacon

Mrs A Betts

Mrs J Raftery

Mr R Ferguson

The position of treasurer was Mrs Betts during the period.

Patron

Lady Beryl Tindle

Independent examiner

A J Bennewith FCA, FCPA, FFA, FFTA,

FIPA, DChA, FRSA

3 Wey Court

Mary Road

Guildford

Surrey

GU1 4QU

Home-Start in Waverley

Report of the Trustees
for the Year Ended 31 March 2019

Approved by order of the board of trustees on and signed on its behalf by:

.....
Mr A M Thompson - Trustee

Independent Examiner's Report to the Trustees of
Home-Start in Waverley

Independent examiner's report to the trustees of Home-Start in Waverley ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2019.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached

A J Bennewith FCA, FCPA, FFA, FFTA,
FIPA, DChA, FRSA
3 Wey Court
Mary Road
Guildford
Surrey
GU1 4QU

Date:

Home-Start in Waverley

Statement of Financial Activities
for the Year Ended 31 March 2019

	Notes	Unrestricted fund £	Restricted funds £	31.3.19 Total funds £	31.3.18 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	142,831	-	142,831	131,883
Other trading activities	3	604	-	604	3,504
Total		<u>143,435</u>	<u>-</u>	<u>143,435</u>	<u>135,387</u>
EXPENDITURE ON					
Raising funds		4,429	-	4,429	2,700
Charitable activities					
Direct charitable expenditure		146,564	-	146,564	142,765
Family Fund		-	1,260	1,260	507
Total		<u>150,993</u>	<u>1,260</u>	<u>152,253</u>	<u>145,972</u>
NET INCOME/(EXPENDITURE)		<u>(7,558)</u>	<u>(1,260)</u>	<u>(8,818)</u>	<u>(10,585)</u>
RECONCILIATION OF FUNDS					
Total funds brought forward		54,113	12,546	66,659	77,244
TOTAL FUNDS CARRIED FORWARD		<u><u>46,555</u></u>	<u><u>11,286</u></u>	<u><u>57,841</u></u>	<u><u>66,659</u></u>

The notes form part of these financial statements

Home-Start in Waverley

Balance Sheet
At 31 March 2019

	Notes	Unrestricted fund £	Restricted funds £	31.3.19 Total funds £	31.3.18 Total funds £
FIXED ASSETS					
Tangible assets	8	1,228	-	1,228	1,352
CURRENT ASSETS					
Debtors	9	4,363	-	4,363	5,981
Cash at bank and in hand		85,470	11,286	96,756	91,190
		<u>89,833</u>	<u>11,286</u>	<u>101,119</u>	<u>97,171</u>
CREDITORS					
Amounts falling due within one year	10	(44,506)	-	(44,506)	(31,864)
NET CURRENT ASSETS		<u>45,327</u>	<u>11,286</u>	<u>56,613</u>	<u>65,307</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>46,555</u>	<u>11,286</u>	<u>57,841</u>	<u>66,659</u>
NET ASSETS		<u>46,555</u>	<u>11,286</u>	<u>57,841</u>	<u>66,659</u>
FUNDS	11				
Unrestricted funds				46,555	54,113
Restricted funds				11,286	12,546
TOTAL FUNDS				<u>57,841</u>	<u>66,659</u>

The notes form part of these financial statements

Balance Sheet - continued
At 31 March 2019

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2019.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2019 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees on and were signed on its behalf by:

.....
Mr A M Thompson -Trustee

**Notes to the Financial Statements
for the Year Ended 31 March 2019**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

IT equipment & software	- Straight line over 5 years
-------------------------	------------------------------

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Notes to the Financial Statements - continued
for the Year Ended 31 March 2019

2. DONATIONS AND LEGACIES

	31.3.19	31.3.18
	£	£
Donations	44,034	22,525
Grants	98,797	109,358
	<u>142,831</u>	<u>131,883</u>

Grants received, included in the above, are as follows:

	31.3.19	31.3.18
	£	£
Big Lottery Fund	4,092	5,729
Surrey County Council	50,300	46,900
BBC Children In Need	39,405	36,729
The Henry Smith Charity	5,000	10,000
Garfield Weston Foundation	-	10,000
	<u>98,797</u>	<u>109,358</u>

3. OTHER TRADING ACTIVITIES

	31.3.19	31.3.18
	£	£
Fundraising events	604	3,504
	<u>604</u>	<u>3,504</u>

4. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.3.19	31.3.18
	£	£
Depreciation - owned assets	544	700
	<u>544</u>	<u>700</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2019 nor for the year ended 31 March 2018.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2019 nor for the year ended 31 March 2018.

6. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.3.19	31.3.18
	6	5
	<u>6</u>	<u>5</u>

No employees received emoluments in excess of £60,000.

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2019**

7. COMPARATIVES FOR THE 2016 STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	79,425	52,458	131,883
Other trading activities	3,504	-	3,504
Total	<u>82,929</u>	<u>52,458</u>	<u>135,387</u>
EXPENDITURE ON			
Raising funds	2,700	-	2,700
Charitable activities			
Direct charitable expenditure	90,307	52,458	142,765
Family Fund	-	507	507
Total	<u>93,007</u>	<u>52,965</u>	<u>145,972</u>
NET INCOME/(EXPENDITURE)	<u>(10,078)</u>	<u>(507)</u>	<u>(10,585)</u>
RECONCILIATION OF FUNDS			
Total funds brought forward	64,191	13,053	77,244
TOTAL FUNDS CARRIED FORWARD	<u><u>54,113</u></u>	<u><u>12,546</u></u>	<u><u>66,659</u></u>

8. TANGIBLE FIXED ASSETS

	IT equipment & software £
COST	
At 1 April 2018	3,730
Additions	420
At 31 March 2019	<u>4,150</u>
DEPRECIATION	
At 1 April 2018	2,378
Charge for year	544
At 31 March 2019	<u>2,922</u>
NET BOOK VALUE	
At 31 March 2019	<u><u>1,228</u></u>
At 31 March 2018	<u><u>1,352</u></u>

Notes to the Financial Statements - continued
for the Year Ended 31 March 2019

9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.19	31.3.18
	£	£
Other debtors	22	22
Accrued income	4,192	3,908
Prepayments	149	2,051
	4,363	5,981
	4,363	5,981

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.19	31.3.18
	£	£
Social security and other taxes	1,993	1,546
Deferred income	40,249	28,622
Accrued expenses	2,264	1,696
	44,506	31,864
	44,506	31,864

11. MOVEMENT IN FUNDS

	At 1.4.18	Net movement in funds	At 31.3.19
	£	£	£
Unrestricted funds			
General fund	54,113	(7,558)	46,555
Restricted funds			
Family Fund	12,546	(1,260)	11,286
	66,659	(8,818)	57,841
TOTAL FUNDS	66,659	(8,818)	57,841

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	143,435	(150,993)	(7,558)
Restricted funds			
Family Fund	-	(1,260)	(1,260)
	143,435	(152,253)	(8,818)
TOTAL FUNDS	143,435	(152,253)	(8,818)

Notes to the Financial Statements - continued
for the Year Ended 31 March 2019

11. MOVEMENT IN FUNDS - continued**Comparatives for movement in funds**

	At 1.4.17 £	Net movement in funds £	At 31.3.18 £
Unrestricted Funds			
General fund	64,191	(10,078)	54,113
Restricted Funds			
Family Fund	13,053	(507)	12,546
TOTAL FUNDS	<u>77,244</u>	<u>(10,585)</u>	<u>66,659</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	82,929	(93,007)	(10,078)
Restricted funds			
Big Lottery Fund	5,729	(5,729)	-
BBC Children In Need	36,729	(36,729)	-
Family Fund	-	(507)	(507)
The Henry Smith Charity	10,000	(10,000)	-
	<u>52,458</u>	<u>(52,965)</u>	<u>(507)</u>
TOTAL FUNDS	<u>135,387</u>	<u>(145,972)</u>	<u>(10,585)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.17 £	Net movement in funds £	At 31.3.19 £
Unrestricted funds			
General fund	64,191	(17,636)	46,555
Restricted funds			
Family Fund	13,053	(1,767)	11,286
TOTAL FUNDS	<u>77,244</u>	<u>(19,403)</u>	<u>57,841</u>

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2019**

11. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	226,364	(244,000)	(17,636)
Restricted funds			
Big Lottery Fund	5,729	(5,729)	-
BBC Children In Need	36,729	(36,729)	-
The Henry Smith Charity	10,000	(10,000)	-
Family Fund	-	(1,767)	(1,767)
	<u>52,458</u>	<u>(54,225)</u>	<u>(1,767)</u>
TOTAL FUNDS	<u>278,822</u>	<u>(298,225)</u>	<u>(19,403)</u>

The purpose of each restricted fund was as follows:

BBC Children In Need - To assist in funding frontline costs.

Family Fund - To fund childrens' events, outings and treats.

The Henry Smith Charity - To provide a contribution towards staffing costs.

12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2019 nor for the year ended 31 March 2018.

Home-Start in Waverley

Detailed Statement of Financial Activities
for the Year Ended 31 March 2019

	31.3.19	31.3.18
	£	£
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	44,034	22,525
Grants	98,797	109,358
	<hr/>	<hr/>
	142,831	131,883
Other trading activities		
Fundraising events	604	3,504
	<hr/>	<hr/>
Total incoming resources	143,435	135,387
EXPENDITURE		
Raising donations and legacies		
Funding costs	4,429	2,700
Charitable activities		
Wages	96,902	90,570
Social security	4,041	3,456
Pensions	2,802	1,446
Staff expenses	4,922	6,806
Staff recruitment & training	588	240
Volunteer expenses	6,991	9,500
Volunteer recruitment, training and support	6,204	6,504
Rent and service charge	8,257	8,254
Insurance	816	772
Office costs, meeting & refreshments	971	840
Equipment and IT costs	737	644
Depreciation	700	700
Printing, postage and stationery	1,987	2,794
Telephone	875	2,470
Advertising and publicity	887	510
Home-Start UK fee	2,437	2,118
Childrens' outings and treats	1,260	507
Events	4,194	2,739
	<hr/>	<hr/>
	145,571	140,870
Support costs		
Finance		
Bank charges	60	60
Accountancy	2,193	2,342
	<hr/>	<hr/>
	2,253	2,402
	<hr/>	<hr/>
Total resources expended	152,253	145,972

This page does not form part of the statutory financial statements

Home-Start in Waverley

Detailed Statement of Financial Activities
for the Year Ended 31 March 2019

	31.3.19 £	31.3.18 £
Net expenditure	<u><u>(8,818)</u></u>	<u><u>(10,585)</u></u>

This page does not form part of the statutory financial statements

Home-Start in Waverley



Home-Start is the UK's leading family support charity who's aim is to see a society in which every parent has the support they need to give their children the best possible start in life. **Home-Start in Waverley**, our local branch has been running for over 20 years and in that time the charity has not wavered in its determination to provide support for families that are struggling with the needs of a young family. Family difficulties can occur for any number of reasons, from multiply births to alcohol and drug misuse. Home-Start in Waverley's continued success stems from;

- Carefully recruited and **trained volunteers** who offer emotional and practical help that is free, confidential and non-judgemental.
- The support we offer is **unique**. The volunteers visit families



in their own homes and support them through a range of activities, providing reassurance and encouragement, a listening ear, and hands on practical and emotional support.

This dedicated and individually tailored support relies on both volunteers and funding.

Home-Start in Waverley offers weekly Family Support Groups in Godalming, Cranleigh and Haslemere that are supported by volunteers. It relies on generous donations and grants to support the costs of this highly valued service.

If you feel you would like more information about becoming a volunteer or would like to help with our funding then please do get in contact with us on **01252 737453** or email us info@homestartwaverley.org.

